## **Overview Select Committee**

## Work Programme 2022 – 2023

Meeting Date	Торіс	Actions Arising/Notes	Progress
Thursday 30 June	<ol> <li>Survey of Leicester</li> <li>Anti-poverty Strategy – Microsite demo</li> <li>Finance reports – to include:         <ol> <li>Revenue Budget Monitoring 2021-22 outturn</li> <li>Capital Budget Monitoring 2021 -22 Outturn</li> <li>Income Collection April 2021 – March 2022</li> <li>Review of Treasury Management Activities 2021/22</li> </ol> </li> <li>Questions to City Mayor</li> <li>Work Programme 2022/23 – draft planning</li> </ol>	<ol> <li>That each individual Scrutiny Commission be recommended to look at relevant elements of the survey in more detail</li> </ol>	<ol> <li>A separate meeting with scrutiny chairs to co-ordinate this is to take place in late 2022.</li> </ol>
Thursday 8 September	<ol> <li>Corporate Estate Annual Report</li> <li>Call-in – Purchase of 22 Market Place</li> <li>Carbon Neutral Road Map</li> <li>(i) Revenue Monitoring April – June 2022</li> <li>(ii) Capital Monitoring April – June 2022</li> <li>Scrutiny Annual Report 2022/23</li> <li>Items 1 and 3-5 were not taken as this meeting was adjourned.</li> </ol>	<ol> <li>Deferred to 3 November</li> <li>Call-in resolved to be withdrawn by OSC</li> <li>Deferred to 15 December</li> <li>Deferred to 27 September</li> <li>Deferred to 27 September</li> </ol>	

Meeting Date	Торіс	Actions Arising/Notes	Progress
Tuesday 27 September	<ul> <li>Special Meeting for consideration of Local Plan proposals:</li> <li>1) Local Plan Proposals</li> <li>2) (i) Revenue Monitoring April – June 2022 (ii) Capital Monitoring April – June 2022</li> <li>3) Scrutiny Annual Report 2022/23</li> <li>4) Final Housing Scrutiny Task Group Report –Housing Crisis</li> </ul>	<ol> <li>The key local plan strategies, policies, site allocation, and provisions for consultation be noted be made available to Members for review; and</li> <li>The associated Local Plan policies and strategies be brought to the next ordinary meeting of Overview Select Committee on 3<sup>rd</sup> November 2022.</li> <li>a) The Director of Housing to be asked to provide information on the management of voids and that information regarding recruitment to vacant posts in Housing repairs should also be provided to Members.</li> <li>b) Information on the additional waste contract to be provided to Members.</li> <li>c) An energy costs report would be brought back to a future meeting of the Committee.</li> </ol>	<ol> <li>This took place during 5-19 October.</li> <li>a) This was provided to members for the 3 November meeting.</li> <li>b) This was provided to members for the 3 November meeting.</li> <li>c) To initially be examined as part of the cost-of-living update items. A full report is to also be programmed.</li> </ol>

Meeting Date	Торіс	Actions Arising/Notes	Progress
Thursday 3 November	<ol> <li>Market Redevelopment Update</li> <li>Corporate Estate Annual Report</li> <li>Cost of Living Crisis – Verbal Update</li> <li>Refugee Resettlement Programme update</li> <li>Local Plan – consideration of policies and strategies</li> </ol>	<ol> <li>A report on anti-social behaviour and street lifestyles in relation to the market area to be brought to a relevant commission</li> <li>That the current performance of the Corporate Estate be noted and that a briefing session be set up for all Members on the Corporate Estate; and That Officers check whether or not rent fees for the Corporate Estate could be disclosed.</li> <li>That the Cost-of-Living Crisis be added as a standing item to the Committee agenda; and That Officers inform Committee Members as to how many families in Leicester use foodbanks.</li> </ol>	<ol> <li>To be programmed for the Neighbourhood Services Scrutiny Commission</li> <li>Date for members briefing session to be confirmed. A note on rent fees to be provided to members</li> <li>To be included as a standing item for OSC. Information on foodbank provision to be provide to members.</li> </ol>

Meeting Date	Торіс	Actions Arising/Notes	Progress
Thursday 15 December	<ol> <li>Cost of Living Update</li> <li>Survey of Leicester/Census</li> <li>Haymarket Shopping Centre</li> <li>(i) Revenue Monitoring April         <ul> <li>September 2022</li> <li>(ii) Capital Monitoring April – September 2023</li> <li>(iii) Mid-Year Treasury</li></ul></li></ol>		

Meeting Date	Торіс	Actions Arising/Notes	Progress
Wednesday 8 February	Items TBC 1) Cost of Living Update 2) Corporate Parenting – <i>arrangements to be confirmed</i> 3) Women's Safety Update 4) Housing Revenue Account (including Capital Programme) 2022/23 5) General Revenue Fund 6) Capital Programme 7) Treasury Management Strategy 2022/23 8) Treasury Policy 9) Investment Strategy 2022/23 10) Equalities Strategy Refresh 11) Key Strategic Priorities		
Monday 20 <sup>th</sup> March	<ol> <li>Cost of Living Update</li> <li>(i) Revenue Monitoring April – December 2022         <ul> <li>(ii) Capital Monitoring April – December 2022</li> <li>Carbon Neutral Road Map– update</li> </ul> </li> </ol>		

## Forward Plan Items (suggested)

Торіс	Detail	Proposed Date
Corporate Consultation Process	An overview report on internal consultation processes is sought following comments raised at commissions.	ТВС
Tackling Racism, Race Inequality and Disadvantage – update on plans and progress		твс
Energy Costs	As requested as part of the Revenue Capital Monitoring item on 27 September 2022	ТВС
Key Strategic Priorities Update	An annual update.	TBC - February?
Leicester Connected Initiative - update		ТВС
Universities – Civic Agreement	As suggested to Cllr Cassidy when he previously met University reps.	ТВС